Department of Technology Services
Integration Portfolio of Projects
Summary Log

effort #	project number	Assessment and Location	CMO Owner
		Administration Division	
n/a	CMO-AD-001	Human Resources Processes	
1	CMO-AD-001-A	Implement Student Assistance Policy	Martens
2	CMO-AD-001-B	Implement Retired Annuitant Policy	Martens
3	CMO-AD-001-C	Implement Single Form 700 Filing	Martens
4	CMO-AD-001-D	Implement Single DTS Leave Request System	Martens
5	CMO-AD-001-E	Implement DTS Annual Training Program	Martens
6	CMO-AD-001-F	Implement Classification Review	Martens
7	CMO-AD-001-G	Single People Mover/Locater System	Martens
8	CMO-AD-001-H	Request for Position Action	Martens
9	CMO-AD-002	Procurement / Contract Processes	Guarna
10	CMO-AD-002-A	Single DTS Purchase Order system	Martens
11	CMO-AD-002-B	Single Inter-Agency Aggreement Process	Guarna
12	CMO-AD-002-C	Single SB/DVBE Program	Martens
13	CMO-AD-002-D	Single Master Rental Agreement Procurement	Guarna
14	CMO-AD-002-E	Single >$5K) Commodity	Martens
15	CMO-AD-002-F	Move (>$5K) Commodity	Martens
16	CMO-AD-002-G	Move CC HW Asset Mgmt Billing	Martens
17	CMO-AD-002-H	Signature Authority on Contract (Std 213) & Purchase Orders (Std. 65)	Guarna
n/a	CMO-AD-003	Rate/MICS Processes	
18	CMO-AD-003-A	Implement Customer Codes	Martens
19	CMO-AD-003-B	Implement Data Collection Process	Martens
20	CMO-AD-003-C	Implement Single Reporting Process	Martens
n/a	CMO-AD-004	Unified Budget Processes	
21	CMO-AD-004-A	Standardize Budget Devel Process	Martens
22	CMO-AD-004-B	Standardize Budget Adm Process	Martens
23	CMO-AD-004-C	Single Process for Budget Drills	Martens
24	CMO-AD-005	Asset Management	
n/a	CMO-AD-006	Accounting Processes	
25	CMO-AD-006-A	Financial Statement Process	Martens
26	CMO-AD-006-B	Financial Report Process	Martens
27	CMO-AD-006-C	Direct Transfer Process	Martens
28	CMO-AD-006-D	Single Travel Expense System	Martens
29	CMO-AD-006-E	Accrual Process	Martens
30	CMO-AD-006-F	Accounts Receivable Process	Martens
n/a	CMO-AD-007	Business Service Process	
31	CMO-AD-007-A	DTS Records Management	Martens

Adopt and Go Projects
Require Completion
prior to 06/30/06

Department of Technology Services
Integration Portfolio of Projects
Summary Log

Refinement Projects
Require Completion
prior to 06/30/07

		Assessment and Location	CMO Owner
32	CMO-AD-007-B	Single Cell Phone, Pager, and Blackberry	Martens
33	CMO-AD-007-C	Move GC BSO Staff to Croydon	Martens
34	CMO-AD-007-D	HW/SF Asset Management	Martens
35	CMO-AD-007-E	Transportation Program	Martens
36	CMO-AD-007-F	DTS Cal-Card Program	Guarna
37	CMO-AD-007-G	Recycling Program	Martens
38	CMO-AD-007-H	Single Facilities Management Program	Martens
39	CMO-AD-008	PeopleSoft	Martens
40	CMO-AD-009	Rate Methodology Project	Martens
41	CMO-AD-010	Billing/Invoice Auditing Process	Martens
Business Development Division			
42	CMO-BD-001	Customer Relations	Brannen
43	CMO-BD-002	Service Request	Cash
44	CMO-BD-003	Communications	Moody
45	CMO-BD-004	Next Generation Training Unit	
46	CMO-BD-005	Innovation Center Unit	
47	CMO-BD-006	Business Collaboration and Analysis	
48	CMO-BD-007	Account Management	
Engineering Division			
49	CMO-ED-001	Single DTS Active Directory	Cash
50	CMO-ED-002	Single DTS Email System - 2003 Exchange	Cash
51	CMO-ED-003	Web Project	Perkins
52	CMO-ED-004	Citrix Model	
53	CMO-ED-005	Video Conferencing	Perkins
54	CMO-ED-006	ONS Infrastructure Integration Project	Perkins
55	CMO-ED-007	Remedy Hybrid	Perkins
Legal			
56	CMO-LE-001	Policy Review Committee	
Office of Network Services			
57	CMO-ONS-001	DTS Directory Listing Project	Perkins
Operations Division			
58	CMO-OD-001	Service Desk	Perkins
59	CMO-OD-002	Incident Management	Perkins
60	CMO-OD-003	Problem Management	Perkins
61	CMO-OD-004	Change Management	Perkins
62	CMO-OD-005	Business Continuity Management	
Planning Office			
63	CMO-PO-001	Centralize PMO Services	Martens
64	CMO-PO-002	Project Management Services	

Adopt and Go Projects
Require Completion
prior to 06/30/06

Department of Technology Services
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Refinement Projects
Require Completion
prior to 06/30/07

		Assessment and Location	CMO Owner
65	CMO-PO-003	Control Agency Reporting - Oversight	
		Security Division	
66	CMO-SD-001	Information Security Policy	Rushing
67	CMO-SD-002	Physical Security Process	Cash
68	CMO-SD-003	Vulnerability Management Process	Cash
69	CMO-SD-004	Threat Management Process	Rushing
70	CMO-SD-005	Security Awareness / Education	Rushing
		Consolidation Management Office Projects	
	CMO-CMO-001	DTS Performance Measures	Rushing
	CMO-CMO-002	DTS Facilities Relocations	Brannen
	CMO-CMO-003	DTS Strategic Plan	Houston
	CMO-CMO-004	DTS Employee Change Management	Houston
	CMO-CMO-005	DTS Communications	Moody

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